

RSA REGIONAL SELECTIVE ASSISTANCE

2013/14 Annual Summary



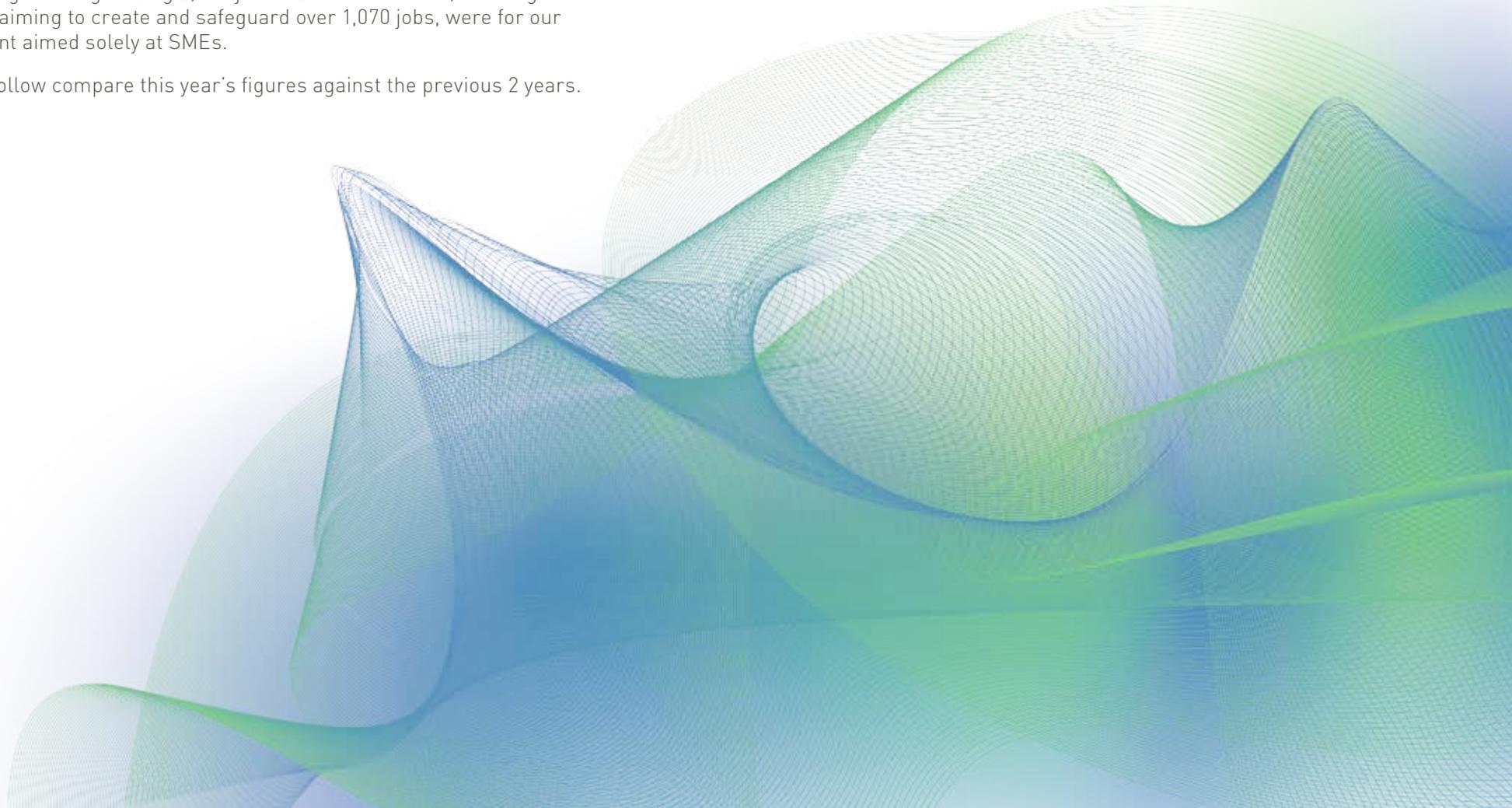
In 2013/14 businesses across a wide range of sectors accepted 117 offers of RSA totalling over **£52.5 million.**

These offers relate to projects with planned capital expenditure of over £267 million and the expected creation or safeguarding of 6,161 jobs.

There were 12 offers accepted of £1 million or more.

SMEs accounted for 85 (73%) of the accepted RSA offers with total grant of almost £18 million. These projects involve planned investment of over £66.6 million with the aim of creating or safeguarding 2,368 jobs. 32 of these offers, totalling over £6.2 million and aiming to create and safeguard over 1,070 jobs, were for our "Tier 3" RSA grant aimed solely at SMEs.

The tables that follow compare this year's figures against the previous 2 years.



OFFERS ACCEPTED (NUMBER)	2013/14	2012/13	2011/12
Scottish owned	78 (67%)	84 (71%)	51 (59%)
UK (Non Scottish) owned	13 (11%)	11 (9%)	8 (9%)
Foreign owned	26 (22%)	23 (19%)	28 (32%)
Total	117	118	87

OFFERS ACCEPTED (AMOUNT)	2013/14	2012/13	2011/12
Scottish owned	£15m (28%)	£16.3m (38%)	£11.0m (31%)
UK (Non Scottish) owned	£9.8m (19%)	£2.8m (6%)	£4.1m (11%)
Foreign owned	£27.8m (53%)	£24.2m (56%)	£20.6m (58%)
Total	£52.6m	£43.3m	£35.7m

PLANNED CAPITAL EXPENDITURE	2013/14	2012/13	2011/12
Scottish owned	£67.3m (25%)	£69.3m (32%)	£43.2m (20%)
UK (Non Scottish) owned	£19.3m (7%)	£20.4m (9%)	£12.8m (6%)
Foreign owned	£180.5m (68%)	£125.8m (58%)	£158.8m (74%)
Total	£267.1m	£215.5m	£214.8m

PLANNED JOBS	2013/14	2012/13	2011/12
Scottish owned	1,980 (32%)	1,790 (38%)	1,242 (35%)
UK (Non Scottish) owned	1,395 (23%)	420 (9%)	399 (11%)
Foreign owned	2,786 (45%)	2,556 (54%)	1,877 (54%)
Total	6,161	4,766	3,518

Full list of companies that accepted an RSA offer in 2013/14

QUARTER 1

A & D Precision Ltd
Advanced Tool Manufacture Limited
Border Biofuels Limited
BrewDog plc
Castle Precision Engineering (Glasgow) Limited
Dessert Depot Limited (The)
Glenhead Engineering Limited
Havelock Europa plc
IQ Chocolate Ltd (formerly IQ Ingredients Ltd)
KPMG LLP
Lundin Homes Limited
Natural Power Consultants Ltd. (The)
Presentation Products Scotland Limited
Robert Cullen Limited
Rockwell Solutions Limited
Score (Europe) Limited
Spaceright Europe Limited
Spring Engineering Services Limited
Strathearn Distillery Ltd.
Team Rock Limited
Tilly Confectionery Limited
Trax Tech Europe Limited
Xtraordinary Networks Limited

QUARTER 2

Advocates Limited
Angus Dundee Distillers plc
Aqira Holdings Limited
Armadilla Ltd.
Ashurst LLP
BCF Technology Limited
Biofilm Holdings Limited
BMI Healthcare Limited
Bridgeall Libraries Limited
BSB Structural Ltd.
Chocolati Limited
Coughtrie International Limited
Dawn Meats (U.K.)
Diemax Precision Engineering Limited
Ecosteel Limited
G A Engineering (Group) Limited
Getronics Services UK Limited
Gilmour & Dean Limited
Goodmark Medical (International) Limited
Impact Results Limited
Intelligent Mobile Limited
It Is On Limited
Kirker Europe Limited *
Maritime Craft Services (Clyde) Limited
McLays Limited
Miller Fabrications Limited
Specialist Ducting Supplies Limited
Stepper Technology Limited
Teleperformance Limited
Traceall Limited
Wipro UK Limited

QUARTER 3

AFE Group Limited
Aqira Holdings Limited
Ascensos Limited
Bell & Bain Limited
Bellcom Worldwide Limited
Binn Waste Management Limited
CGI IT UK Limited
Clear2Pay Scotland Limited
CSS Europe Ltd
Cutting Edge Engineering (Scotland) Limited
David Ritchie (Implements) Limited
Diageo Scotland Limited
Drygate Brewing Company Ltd
Dunblane Light Engineering Limited
Duncan's of Deeside Limited
Fallen Brewing Company Limited
FTV Proclad International Limited
Gilmour Tools Limited
Glenammer Engineering Limited
Helia Photonics Limited
Honeywell Control Systems Limited
Hunter Laing & Company Limited
James Fisher Marine Services Limited
Kaiaam Europe Limited
Kelvent Limited
Klinge Chemicals Limited
LSR Engineering
Main Tool Company Limited
Newton Security Doors Limited
O-I Manufacturing UK Limited
Pentland Precision Limited
Ravensby Glass Company Limited
SAS Software Limited
Tannoy Limited
W.G.M (Engineering) Limited
Wetrooms Distribution Ltd

QUARTER 4

BioAscent Discovery Limited
Bombadil Publishing R&D Ltd *
Brownings the Bakers Limited
C.V. Labels Limited
CCL (North) Limited
Clough UK Limited
Course Boss Limited
Cyberhawk Innovations Limited
Daw Signs Limited
First Plasma Profiles Ltd
Food and Drink Hub (Scotland) Limited
Glasgow Distillery Company Limited
Global Voices Ltd.
Howco Group plc
INEOS Chemicals Grangemouth Limited
James Fisher Marine Services Limited
JBS Group (Scotland) Ltd.
Layer Systems Limited
Memsstar Limited
Plastech Group Limited
Professional Data Management Services (UK) Limited
Rolls-Royce plc
Spencerfield Spirit Company Limited
Stevenson Granttech Limited
TC Biopharm Limited
Wallace, McDowall Limited
Woollard & Henry Engineering Ltd

* Denotes offers made to companies in the Highlands and Islands Enterprise Region.

BACKGROUND

Regional Selective Assistance (RSA) is the main national scheme of financial assistance to industry. It provides discretionary grants to investment projects that will create and safeguard employment in the Assisted Areas – areas designated for regional aid under European Community law. It also includes 'Tier 3' assistance in other designated areas where we can offer support to Small and Medium-sized Enterprises (SMEs), delivered under the EC's General Block Exemption Regulations.

Payment of RSA is made in instalments, typically over several years as job and capital expenditure targets are met. Not all projects will proceed, and nor do all accepted offers result in full payment, as projects are sometimes scaled down or abandoned before payments are made. The figures quoted in the tables, therefore, represent the maximum grant potentially payable if the project is satisfactorily completed, and not the amount actually paid to date. All job numbers given in this report are firms' forecast figures, and are subject to change depending on future economic conditions and other factors affecting the businesses concerned.

For more information on RSA go to www.scottish-enterprise.com/rsa or contact:

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