

Appendix A

Funding awarded to the companies specified, between 2015-20, is as follows:

Company	Product	Date	Amount awarded
Leonardo MW Ltd	Large R&D	2015/16	£ 719,304.00
Leonardo MW Ltd	Large R&D	2017/18	£ 6,970,000.00
Leonardo MW Ltd	IF Org Devel.	2018/19	£ 81,090.00
Babcock Marine (Rosyth) Ltd	IF - INNOVATION	2018/19	£ 50,000.00
Babcock Marine (Rosyth) Ltd	LARGE R&D INTERNATIONAL	2019/20	£ 100,000.00
Doosan Babcock Ltd	IF-Market development	2019/20	£ 17,521.79
Doosan Babcock Ltd	IF-Market development	2019/20	£ 17,521.79
BAE Systems	Training support	2016-17	£ 894,316.00
BAE Systems	Training support	2017-18	£ 403,459.00
BAE Systems	Training support	2018-19	£ 302,225.00
Rolls Royce PLC	TRAINING AID INTERNATIONAL	21/02/2019	£ 1,759,000.00 (fully repaid)
Raytheon Systems	IF - INNOVATION	2019/20	£ 5,000.00
Raytheon Systems	Development project	2016/17	£ 51,843.00
Raytheon Systems	Expert support	2019/20	£ 7,500.00
Raytheon Systems	Project support	2017/18	£ 1,920.00
Raytheon Systems	Project support	2017/18	£ 40,000.00
Lockheed Martin	n/a	n/a	£ -
Plexus	Large R&D International	2018/19	£ 1,079,299.00
Plexus	De Minimis	2017/18	£ 150,000.00

A note of payments made and balance of payments remaining to be drawn down in the future are in the table below. Please note we do not identify the term 'set to be received'. The companies have the right to draw down additional support in line with the conditions in the grant agreement, however there is no guarantee that these monies will be drawn down or when, hence the table only provides an indication of a potential commitment by us/the companies on the proviso that conditions of grant have to be met first and the companies apply to draw down funding.

Payments made in each financial year								
Company	2015/16	2016/17	2017/18	2018/19	2019/20	YTD P7 2020/21	Total	Balance to draw down in the future (if conditions of grant met)
Leonardo MW	£0	£305,000	£1,453,000	£5,129,571	£0	£20,940	£6,908,511	£861,885
Babcock	£2,083	£36,221	£0	£38,821	£305,292	£5,389	£387,805	£77,515
BAE Systems	£0	£0	£894,316	£705,684	£0	£0	£1,600,000	£0

Rolls Royce PLC	£802,110	£0	£0	£437,945	£357,011	£0	£1,597,066	£695,628
Lockheed Martin	£0	£0	£0	£0	£0	£0	£0	£0
Raytheon Systems Ltd	£0	£91,009	£4,800	£45,360	£0	£0	£141,169	£5,000
Plexus	£455,851	£187,894	£150,000	£93,128	£500,226	£173,860	£1,560,959	£312,074
RSA/SMART GRANTS								
Babcock	£300,000	£0	£0	£0	£0	£0	£300,000	
Rolls Royce PLC	£300,000	£0	£0	£865,000	£125,000	£0	£1,290,000	fully repaid